



City Council Budget Workshop
Agenda
March 23, 2026
Auburn Hall, Council Chambers

5:30 PM Workshop

- Executive Session pursuant to Title 1 M.R.S.A. Section 405(6) (F) for discussion of information contained in records made, maintained or received by a body or agency when access by the general public to those records is prohibited by statute.
- FY27 Budget
 - 5 Year CIP Review (Continued)
 - FY27 CIP Review
 - Public Works
 - General Government
 - Intergovernmental Programs



City of Auburn City Council Information Sheet

Council Workshop or Meeting Date: March 23, 2026

Subject: Executive Session

Information: Pursuant to 1 M.R.S.A. Section 405(6) (F) for discussion of information contained in records made, maintained or received by a body or agency when access by the general public to those records is prohibited by statute.

Executive Session: On occasion, the City Council discusses matters which are required or allowed by State law to be considered in executive session. Executive sessions are not open to the public. The matters that are discussed in executive session are required to be kept confidential until they become a matter of public discussion. In order to go into executive session, a Councilor must make a motion in public. The motion must be recorded, and 3/5 of the members of the Council must vote to go into executive session. An executive session is not required to be scheduled in advance as an agenda item, although when it is known at the time that the agenda is finalized, it will be listed on the agenda. The only topics which may be discussed in executive session are those that fall within one of the categories set forth in Title 1 M.R.S.A. Section 405(6). Those applicable to municipal government are:

A. Discussion or consideration of the employment, appointment, assignment, duties, promotion, demotion, compensation, evaluation, disciplining, resignation or dismissal of an individual or group of public officials, appointees or employees of the body or agency or the investigation or hearing of charges or complaints against a person or persons subject to the following conditions:

- (1) An executive session may be held only if public discussion could be reasonably expected to cause damage to the individual's reputation or the individual's right to privacy would be violated;
- (2) Any person charged or investigated must be permitted to be present at an executive session if that person so desires;
- (3) Any person charged or investigated may request in writing that the investigation or hearing of charges or complaints against that person be conducted in open session. A request, if made to the agency, must be honored; and
- (4) Any person bringing charges, complaints or allegations of misconduct against the individual under discussion must be permitted to be present. This paragraph does not apply to discussion of a budget or budget proposal;

B. Discussion or consideration by a school board of suspension or expulsion of a public school student or a student at a private school, the cost of whose education is paid from public funds, as long as:

- (1) The student and legal counsel and, if the student is a minor, the student's parents or legal guardians are permitted to be present at an executive session if the student, parents or guardians so desire;

C. Discussion or consideration of the condition, acquisition or the use of real or personal property permanently attached to real property or interests therein or disposition of publicly held property or economic development only if premature disclosures of the information would prejudice the competitive or bargaining position of the body or agency;

D. Discussion of labor contracts and proposals and meetings between a public agency and its negotiators. The parties must be named before the body or agency may go into executive session. Negotiations between the representatives of a public employer and public employees may be open to the public if both parties agree to conduct negotiations in open sessions;

E. Consultations between a body or agency and its attorney concerning the legal rights and duties of the body or agency, pending or contemplated litigation, settlement offers and matters where the duties of the public body's or agency's counsel to the attorney's client pursuant to the code of professional responsibility clearly conflict with this subchapter or where premature general public knowledge would clearly place the State, municipality or other public agency or person at a substantial disadvantage;

F. Discussions of information contained in records made, maintained or received by a body or agency when access by the general public to those records is prohibited by statute;

G. Discussion or approval of the content of examinations administered by a body or agency for licensing, permitting or employment purposes; consultation between a body or agency and any entity that provides examination services to that body or agency regarding the content of an examination; and review of examinations with the person examined; and

H. Consultations between municipal officers and a code enforcement officer representing the municipality pursuant to Title 30-A, section 4452, subsection 1, paragraph C in the prosecution of an enforcement matter pending in District Court when the consultation relates to that pending enforcement matter.

CAPITAL IMPROVEMENT PLAN
FY26-FY27 Only

Description		Requested Amount	BOND	OPERATING	GRANT	EMS Res	TIF
Airport	City Share	\$ 1,109,400	\$ 68,750				
Clerk	Record Restoration	\$ 50,000		\$ 20,000			
Finance	Revaluation	\$ 250,000	\$ 250,000				
Fire	Apparatus Reconditioning	\$ 315,000	\$ 315,000				
Fire	PPE Turnout Gear Replacement	\$ 175,000			\$ 175,000		
Fire	EMS Ambulance Replacement/Remount	\$ 305,000				\$ 305,000	
Fire	EMS Cardiac monitors	\$ 53,000				\$ 53,000	
Fire	EMS Stretcher Replacement	\$ 43,000				\$ 43,000	
IT	Fiber Connection	\$ 50,000	\$ 50,000				
IT	Security Camera Project	\$ 50,000	\$ 50,000				
NSBA	Floor Rubber Rink #1 and Mezzanine	\$ 80,000	\$ 80,000				
NSBA	Ice Resurfacer	\$ 225,000	\$ 225,000				
Ingersoll	Floor and Rubber install outside of turf areas	\$ 40,000	\$ 40,000				
Ingersoll	Replace Turf	\$ 300,000	\$ 300,000				
Police	Firearm Training Storage Container	\$ 15,000					
Police	Cruiser & Body Camera System Replacement	\$ 152,000	\$ 152,000				
Police	Firearm Training Equipment	\$ 6,000		\$ 6,000			
Police	Automatic External Defibrillators	\$ 30,000				\$ 30,000	
Engineering	Traffic Signal Installation	\$ 1,000,000					
Engineering	Brickyard Circle Slip Lane	\$ 350,000					\$ 350,000
Engineering	Reconstruction	\$ 1,200,000	\$ 1,200,000				
Engineering	Reclamation	\$ 1,550,000	\$ 1,550,000				
Engineering	Major Drainage	\$ 500,000	\$ 500,000				
Engineering	MDOT Match	\$ 1,600,000	\$ 1,600,000				
Engineering	Resurfacing	\$ 1,200,000	\$ 1,200,000				
Engineering	Retaining Walls	\$ 35,000	\$ 35,000				
Engineering	Sidewalk Repairs	\$ 550,000	\$ 550,000				
Engineering	Downtown Parking and Walkability-UPI Grant Match	\$ 300,000	\$ 300,000				
Engineering	Small Master Plan Study	\$ 100,000	\$ 100,000				
Planning & Permitting	Dangerous Buildings and Junkyard Cleanups	\$ 100,000	\$ 100,000				
Planning & Permitting	Comprehensive Plan Program	\$ 250,000	\$ 250,000				
	File Scanning	\$ 136,000	\$ -				
Transportation	Traffic Calming & Pedestrian Safety	\$ 100,000	\$ 100,000				
Transportation	Neighborhood Safety Measures	\$ 100,000	\$ 100,000				
Transportation	LATC	\$ 50,000	\$ 50,000				
Transportation	Freight Intermodal Gate House and Scale Modernization	\$ 35,000	\$ -				
Transportation	Freight Intermodal Modernization and Expansion	\$ 250,000	\$ -				
Public Works	Road Maintenance Equipment:	\$ 1,210,800	\$ 755,000				
Public Works	Recreation & Open Space Maintenance:	\$ 736,000	\$ 530,000				
Public Works	Electrical Improvements:	\$ 198,000	\$ 48,000				
Public Works	Fleet City Fleet Vehicles:	\$ 2,228,492	\$ 731,000	\$ 456,310			
Facilities & Energy	Auburn Hall Reconfiguration/APD Relocate	\$ 500,000					
Facilities & Energy	Engine 5 Preliminary Design & Cost Analysis	\$ 150,000					
Facilities & Energy	Engine 5 Electrical Upgrade (undersized for HVAC)	\$ 100,000					
Facilities & Energy	Engine 5 ERV	\$ 166,250					
Facilities & Energy	Engine 5 Front of Building Storefront Window	\$ 40,000					
Facilities & Energy	Engine 5 Heating, Cooling and Ventilation upgrade	\$ 213,000					

Description			Requested Amount	BOND	OPERATING	GRANT	EMS Res	TIF
Facilities & Energy		Engine 5 Boiler Replacement	\$ 15,000					
Facilities & Energy		Public Works 506.5 KW Solar array(Est. cost prior to 650K rebate)	\$ 1,855,350					
Facilities & Energy		Sand/Salt Building 67 Kittyhawk	\$ 465,000	\$ 465,000				
Facilities & Energy		NSBA Solar 882.2 KW Solar Array (Est. cost prior to 1.3 Mil rebate)	\$ 3,225,250					
Facilities & Energy		121 Mill St RTU (x2)	\$ 33,500		\$ 33,500			
Facilities & Energy	Library	Public Library Rooftop Units (X4)	\$ 594,000					
Facilities & Energy	Library	Public Library Building Envelope, ADA Upgrades & Historical Preservation	\$ 300,000					
Facilities & Energy	Library	Public Library Building Lighting Upgrades	\$ 66,500					
Facilities & Energy	Library	Public Library Building Automation System Upgrade	\$ 270,000					
Facilities & Energy	Library	Public Library Roof Coating	\$ 250,000					
Recreation		Major Equipment Replacement	\$ 100,000	\$ -	\$ 24,190			
TOTAL CIP			\$ 25,371,542	\$ 11,694,750	\$ 540,000	\$ 175,000	\$ 431,000	\$ 350,000
			TOTAL BOND	\$ 11,694,750				